

OMAHA, NEBRASKA
MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES
EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS
2004 - 2009

TARGET GROUPS & HOUSING TYPES	Omaha Douglas	Program #4	Program #5	Program #6
		Housing Activity - Purpose-Location Omaha Group Residential – Short-Term Treatment Model, 90 to 120 days. 16 Units Maximum, Two Facilities, Total 32 Units.	Housing Activity - Purpose-Location Group homes, 8-10 persons. Total of Four Group Homes, Three in Omaha, One in Bellevue. New construction.	Housing Activity - Purpose-Location Co-op Type of Apartments with Community Space and Staff, Four to Six Units per Building, 20-24 Units per Site, in Omaha, up to Three Sites. Total 72 Units.
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	27			
Group Residential Beds	67	Potential-Coordination	Potential-Coordination	Potential-Coordination
Residential Units	118	Local Hospital Entities.	Existing and New Services Providers.	Existing and New Services Providers.
SUBTOTALS (UNITS/BEDS)	212			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	58	Possible Funding Sources	Possible Funding Sources	Possible Funding Sources
Group Residential Beds	168	Tax Exempt Bond Financing,	HUD Section 811/202, Nebraska	HUD Section 811/202, Nebraska
Residential Units	605	Nebraska Affordable Housing Trust Funds, HOME Funds.	Affordable Housing Trust Funds, HOME Funds, Tax Increment Financing.	Affordable Housing Trust Funds, HOME Funds, Tax Increment Financing.
SUBTOTALS (UNITS/BEDS)	831			
TOTALS (UNITS/BEDS)	1,043			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-	-	-
2. Est. Land Requirements	127.43 Acres	4.85 Acres	1.3 Acres	7.9 Acres
3. Est. Development Costs	\$87,592,000	\$2,200,000	\$800,000	\$5,760,000
4. Est. Annual Operating Expenses	\$5,689,100	\$154,000	\$29,700	\$393,000
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$11,644,849	\$370,000	\$361,000	\$805,000
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$5,603,350	\$174,500	\$194,000	\$405,000

Source: Hanna:Keelan Associates, P.C., 2004